

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**  
**South Central Com School Corp (4940)**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from FY09</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
<b><u>Student Academic Achievement</u></b>	Regular Programs	\$2,912,112	\$3,014,863	\$3,018,450	\$3,093,979	6.2%	2.5%	35.82%
	Payments to Other Governmental Units Within State	\$397,373	\$517,743	\$465,064	\$527,390	32.7%	13.4%	6.11%
	Textbooks for Rent or Resale	\$69,167	\$80,866	\$22,038	\$202,199	192.3%	> 500%	2.34%
	Instruction, Related Technology	\$176,271	\$191,077	\$163,641	\$159,791	-9.3%	-2.4%	1.85%
	Library/Media Services	\$99,378	\$92,572	\$102,295	\$103,440	4.1%	1.1%	1.20%
	Improvement of Instruction	\$29,779	\$22,768	\$38,085	\$32,200	8.1%	-15.5%	.37%
	Remediation Testing	\$11,205	\$23,074	\$17,387	\$12,838	14.6%	-26.2%	.15%
	Special Education Preschool	\$0	\$0	\$0	\$10,564	N/A	N/A	.12%
	Summer School Programs	\$12,781	\$13,354	\$6,009	\$10,090	-21.1%	67.9%	.12%
	Gifted And Talented	\$8,472	\$8,299	\$22,687	\$9,220	8.8%	-59.4%	.11%
	Preventive Remediation	\$5,281	\$5,681	\$10,549	\$6,133	16.1%	-41.9%	.07%
	Learning Disability	\$15,759	\$0	\$0	\$0	-100.0%	N/A	.0%
	<b>Total</b>	<b>\$3,737,578</b>	<b>\$3,970,298</b>	<b>\$3,866,204</b>	<b>\$4,167,844</b>	<b>11.5%</b>	<b>7.8%</b>	<b>48.25%</b>
<b><u>Student Instructional Support</u></b>	Office of The Principal	\$261,817	\$270,942	\$276,678	\$279,718	6.8%	1.1%	3.24%
	Guidance Services	\$135,465	\$115,745	\$70,898	\$82,712	-38.9%	16.7%	.96%
	Health Services	\$38,499	\$39,730	\$40,530	\$42,001	9.1%	3.6%	.49%
	Other Support Services, Students	\$2,963	\$0	\$550	\$600	-79.7%	9.1%	.01%
	Other Support Services, School Administration	\$641	\$0	\$0	\$0	-100.0%	N/A	.0%
	<b>Total</b>	<b>\$439,385</b>	<b>\$426,417</b>	<b>\$388,657</b>	<b>\$405,031</b>	<b>-7.8%</b>	<b>4.2%</b>	<b>4.69%</b>
<b><u>Overhead and Operational</u></b>	Operation and Maintenance of Plant Services	\$699,029	\$651,683	\$649,522	\$757,429	8.4%	16.6%	8.77%
	Student Transportation	\$422,765	\$553,556	\$581,126	\$603,666	42.8%	3.9%	6.99%
	Food Services Operations	\$368,493	\$372,948	\$406,684	\$419,459	13.8%	3.1%	4.86%
	Executive Administration	\$257,114	\$242,963	\$253,110	\$242,147	-5.8%	-4.3%	2.80%
	Board of Education	\$141,909	\$116,486	\$121,036	\$128,808	-9.2%	6.4%	1.49%
	Other Fiscal Services	\$4,149	\$8,935	\$4,805	\$7,797	87.9%	62.3%	.09%
	Other Food Services	\$1,000	\$2,127	\$1,005	\$6,422	> 500%	> 500%	.07%
	Personnel Services	\$3,818	\$1,516	\$3,298	\$5,427	42.1%	64.6%	.06%
	Fiscal Services	\$7,593	\$6,662	\$7,485	\$4,753	-37.4%	-36.5%	.06%
	Printing, Publishing, and Duplicating Services	\$0	\$0	\$640	\$0	N/A	-100.0%	.0%
	<b>Total</b>	<b>\$1,905,870</b>	<b>\$1,956,877</b>	<b>\$2,028,712</b>	<b>\$2,175,907</b>	<b>14.2%</b>	<b>7.3%</b>	<b>25.19%</b>
<b><u>Nonoperational</u></b>	Debt Services	\$908,787	\$1,305,179	\$1,430,845	\$1,451,702	59.7%	1.5%	16.81%
	Facilities Acquisition and Construction	\$200,635	\$250,716	\$218,245	\$225,345	12.3%	3.3%	2.61%

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	Building Acquisition, Construction and Improvements	\$98,800	\$32,200	\$54,238	\$99,468	.7%	83.4%	1.15%
	Athletic Coaches	\$106,274	\$94,012	\$101,478	\$98,798	-7.0%	-2.6%	1.14%
	Building Acquisition, Construction and Improvement	\$752	\$8,729	\$7,517	\$11,934	> 500%	58.7%	.14%
	Community Recreation	\$5,674	\$4,596	\$681	\$1,166	-79.4%	71.3%	.01%
	Common School Fund	\$13,694	\$15,359	\$6,770	\$0	-100.0%	-100.0%	.0%
	Other Community Services	\$940	\$1,016	\$3,244	\$0	-100.0%	-100.0%	.0%
	Nonprogramed Charges	\$100	\$100	\$0	\$0	-100.0%	N/A	.0%
	<b>Total</b>	<b>\$1,335,655</b>	<b>\$1,711,907</b>	<b>\$1,823,017</b>	<b>\$1,888,412</b>	<b>41.4%</b>	<b>3.6%</b>	<b>21.86%</b>
	<b>Grand Total</b>	<b>\$7,418,489</b>	<b>\$8,065,498</b>	<b>\$8,106,590</b>	<b>\$8,637,194</b>	<b>16.4%</b>	<b>6.5%</b>	<b>100.0%</b>